

TOWN OF NORWAY					
SUPERVISOR'S REPORT DECEMBER 31, 2010 FINAL					
<b>GENERAL FUND EXPENSES</b>					
<u>ACCT.</u>	<u>TITLE</u>	<u>BUDGET</u>	<u>SPENT</u>	<u>BALANCE</u>	
A1010.1	BOARD PR	\$4,000.00	\$4,000.00	\$0.00	
A1110.1	JUSTICE PR	\$2,720.00	\$2,720.00	\$0.00	
A1110.4	JUSTICE EXP.	\$3,080.00	\$3,003.84	\$76.16	
A1220.1	SUPERVISOR PR	\$5,120.00	\$5,120.00	\$0.00	
A1220.4	SUPERVISOR EXP	\$294.47	\$294.47	\$0.00	
A1330.1	TAX COLLECT PR	\$1,400.00	\$1,400.00	\$0.00	
A1330.4	TAX COLLECT EXP	\$570.00	\$298.98	\$271.02	
A1340.1	BUDGET OFFICER PR	\$720.00	\$720.00	\$0.00	
A1355.1	ASSESSOR PR	\$6,320.00	\$6,320.00	\$0.00	
A1355.4	ASSESSOR EXP	\$300.00	\$174.18	\$125.82	
A1410.1	CLERK PR	\$4,720.00	\$4,720.00	\$0.00	
A1410.4	CLERK EXP.	\$2,174.60	\$2,460.43	-\$285.83	
A1420.4	ATTORNEY	\$16,500.00	\$13,874.60	\$2,625.40	
A1430.1	BOOKKEEPER PR	\$3,920.00	\$3,920.00	\$0.00	
A1430.4	BOOKKEEPER EXP	\$211.26	\$211.26	\$0.00	
A1620.4	BLDG. EXP	\$7,522.61	\$4,849.28	\$2,673.33	
A1910.4	INSURANCE	\$17,400.00	\$16,022.05	\$1,377.95	
A1920.2	DUES	\$1,050.00	\$925.00	\$125.00	
A1950.4	CONTINGENCY	\$164.50	\$0.00	\$164.50	
A3010.4	PUBLIC SAFETY	\$100.00	\$100.00	\$0.00	
A3510.4	DOG CONTROL	\$3,600.00	\$3,110.00	\$490.00	
A3610.4	ZONING	\$400.00	\$220.00	\$180.00	
A3620.1	CODES PR	\$4,700.00	\$4,700.00	\$0.00	
A3620.4	CODES EXP.	\$500.00	\$500.00	\$0.00	
A4020.4	REGISTRAR	\$250.00	\$250.00	\$0.00	
A4050.4	PUBLIC HEALTH	\$400.00	\$400.00	\$0.00	
A5010.1	HIGHWAY SUPER PR	\$35,620.00	\$35,620.00	\$0.00	
A5010.4	HIGHWAY SUPER EXP	\$100.00	\$81.15	\$18.85	
A5132.2	GARAGE EQUIP	\$800.00	\$0.00	\$800.00	
A5132.4	GARAGE EXP	\$10,000.00	\$8,662.35	\$1,337.65	
A5182.4	STREET LIGHTING	\$1,500.00	\$1,308.98	\$191.02	
A6510.4	VETERANS	\$300.00	\$170.94	\$129.06	
A7140.1	RECREATION PR	\$2,700.00	\$2,637.60	\$62.40	
A7140.4	RECREATION EXP.	\$14,951.41	\$15,282.43	-\$331.02	
A7510.4	HISTORIAN	\$482.00	\$482.00	\$0.00	
A7520.4	HISTORICAL EXP.	\$900.00	\$770.21	\$129.79	
A8020.4	PLANNING	\$300.00	\$0.00	\$300.00	
A8160.4	GARBAGE	\$2,500.00	\$2,195.54	\$304.46	
A8810.4	CEMETARIES	\$400.00	\$400.00	\$0.00	
A9010.8	RETIREMENT	\$430.61	\$0.00	\$430.61	
A9030.8	SOC. SEC.	\$5,505.40	\$5,505.40	\$0.00	
A9040.8	WORK. COMP	\$5,000.00	\$4,826.00	\$174.00	
A9060.8	HEALTH INS.	\$4,300.00	\$4,121.21	\$178.79	
A9710.6	BAN PRINCIPAL	\$149,070.01	\$149,070.01	\$0.00	
A9710.7	BAN INTEREST	\$1,619.39	\$1,619.39	\$0.00	
A9050.8	UNEMPLOYMENT	\$6,342.63	\$6,342.63	\$0.00	
	<b>TOTALS:</b>	<b>\$330,958.89</b>	<b>\$319,409.93</b>	<b>\$11,548.96</b>	

